

**Bega kwa Bega** (Uganda Registered No. 2869)

**Income and Expenses** - extract from Uganda audited accounts for the year ended 28th February 2025

2024-2025 (GBP)    2024-2025 (GBP)    2023-2024 (GBP)    2023-2024 (GBP)

Uganda Registration No: 2869

UK Charity No: 1100378

USA IRS ID No: 34-2009707

[BkBUganda.org](http://BkBUganda.org)

Fund balance brought forward		£117,020		93,830
<b>INCOME</b>				
<b>Donations</b>				
Anonymous Foundation (UK)	£969,267		£791,549	
Bread & Water (US)	£14,084		£12,690	
Vibrant Village Foundation (US)			£23,924	
Bambi Uganda Orphans (US)	£4,230	£987,582	£36,012	864,176
<b>Earned Income</b>				
Gogolo School & Play Centre **			£247,005	
Sale of Farm Produce	£2,351		£2,260	
Other income and local donations	£3,573	£5,924	£1,144	250,409
<b>Total Income</b>		<b>£993,506</b>		<b>1,114,585</b>

<b>Administration **</b>				
Salary/Wages	£168,905		£114,686	
Nssf contributions	£16,425		£11,469	
Transport: Petrol/Service/maintenance	£8,957		£5,875	
Office expenses	£19,599		£1,671	
Internet/Tel: /Post	£1,428		£402	
Bank Charges	£880		£520	
Audit and Professional fees	£20,641		£3,791	
Insurance	£7,429		£9,112	
Staff Welfare & Medical	£14,455	<b>£258,719</b>	£2,918	<b>£150,443</b>

<b>Development</b>				
Mobile Health Clinic	£7,386		£26,410	
Sponsorship / Education	£21,808		£19,104	
Family Gardens	£20,373		£72,238	
Water: Protected Springs / Boreholes	£37,677		£66,599	
School construction	£200,852		£605,519	
School Gardens Project	£284,644		£82,356	
Land purchase*			£42,198	
Capital asset purchased	£69,889		£1,751	
Field Allowances and Facilitation expenses	£301		£1,104	
Income Generating Projects / Help	£14,191			
VVF Project and Anonymous donor OH expens	£5,053		£12,136	
Outreach	£4,858	<b>£667,031</b>		<b>£929,416</b>

<b>Total Expenditure</b>		<b>£925,750</b>		<b>£1,079,859</b>
(Deficit) <b>Surplus</b> for the year		£67,756		£34,725
Prior year adjustment ***				-£11,535
Balance carried forward		£184,776		£117,020

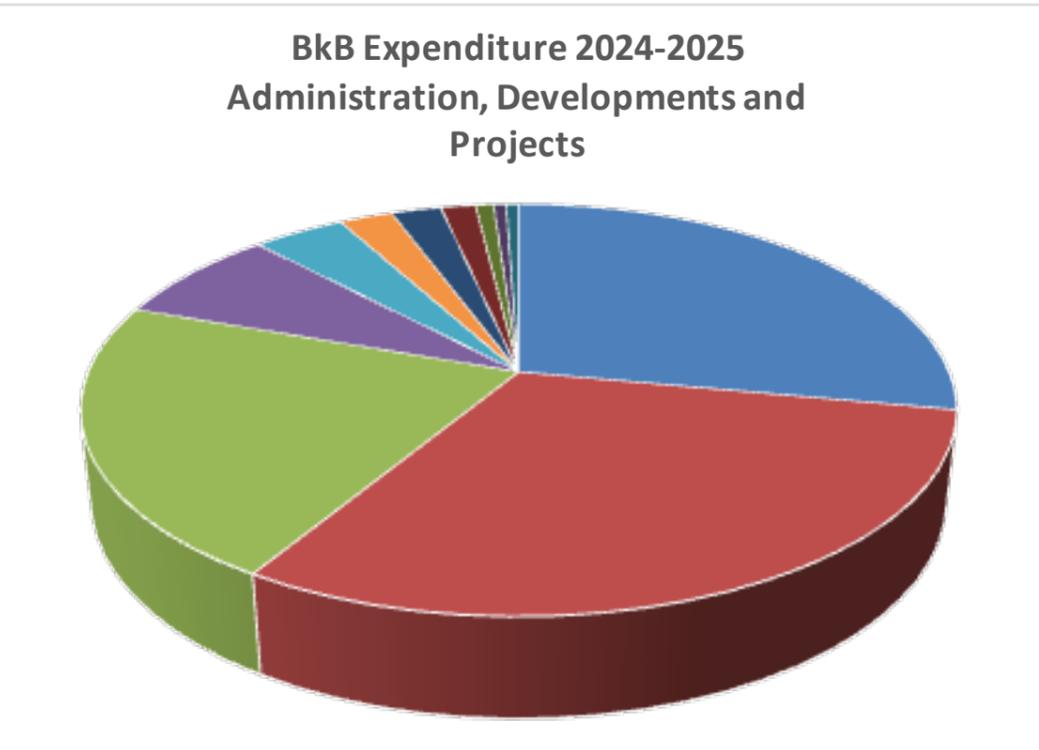
Notes  
Average Exchange rate: Ugandan Shillings/GBP    4619.8275    4554.1169

\* Land purchase for the Girls' Boarding Section

\*\* **Gogolo School & Play Centre Income and related Expenses filed separately from 2024-2025 onwards (profit making status.)**    NB There are no administrative costs in the UK or USA apart from bank charges and audit fees

\*\*\* Prior year adjustment relates to the re-statement of prior year retained earnings balance to correct the current assets in the financial statements.

<b>UGANDA</b>		<b>UK</b>	
Director:	Conche J McGarr	Chair:	Kathy Russell
Manager:	Ssagala David	Secretary:	Jennie Kinch
Accountant:	Kyazze Theresa	UK Coordinator:	Kathy Russell
	PO Box 28009 Kampala Uganda (00256) 772519570 <a href="mailto:begakwabega99@hotmail.com">begakwabega99@hotmail.com</a>		+44 7956 221954 <a href="mailto:bkbuganda.uk@gmail.com">bkbuganda.uk@gmail.com</a>



Bega kwa Bega Administration, Developments and Projects	Expenditures
Administration	£258,719
School Gardens Project	£284,644
School construction	£200,852
Capital asset purchased	£69,889
Water: Protected Springs / Boreholes	£37,677
Sponsorship / Education	£21,808
Family Gardens	£20,373
Income Generating Projects	£14,191
Mobile Health Clinic	£7,386
VVF Project and Anonymous donor OH expenses	£5,053
Outreach	£4,858
Field Allowances and Facilitation expenses	£301