

**Bega kwa Bega** (Uganda Registered No. 2869)

**Income and Expenses** - extract from Uganda audited accounts for the year ended 28th February 2024

2023-2024 (GBP)      2023-2024 (GBP)      2022-2023      2022-2023

Fund balance brought forward		93,830		107,636
<b>INCOME</b>				
<b>Donations</b>				
Anonymous Foundation (UK)	£791,549		1,041,075	
Bread & Water (US)	£12,690		24,398	
Vibrant Village Foundation (US)	£23,924		59,578	
Bambi Uganda Orphans (US)	£36,012	864,176	17,645	1,142,695
<b>Earned Income</b>				
Gogolo School & Play Centre	£247,005		171,064	
Sale of Farm Produce	£2,260		2,683	173,747
Sales of Motorcycles and others	£1,144	250,409		
Insurance Refund and Bank Interest				
<b>Total Income</b>		<b>1,114,585</b>		<b>1,316,443</b>
<b>Administration</b>				
Salary/Wages	£114,686		118,479	
Nssf contributions	£11,469		11,848	
Transport: Petrol/Service/maintenance	£5,875		7,619	
Office expenses	£1,671		6,742	
Internet/Tel: /Post	£402		369	
Bank Charges	£520		643	
Audit and Professional fees	£3,791		3,019	
Insurance	£9,112		5,401	
Staff Welfare Medical (Covid-19)	£2,918	150,443	2,500	156,619
<b>Development</b>				
Mobile Health Clinic	£26,410		19,555	
Sponsorship / Education	£19,104		21,275	
Family Gardens	£72,238		25,589	
Water: Protected Springs / Boreholes	£66,599		66,374	
School construction	£605,519		783,998	
Farm Expenses	£82,356			
Land purchase*	£42,198		244,099	
Capital asset purchased	£1,751			
Field Allowances and Facilitation expenses	£1,104			
VVF Project and Anonymous donor OH expen	£12,136		2,509	
Outreach		929,416	2,362	1,173,629
<b>Total Expenditure</b>		<b>1,079,859</b>		<b>1,330,249</b>
(Deficit) <b>Surplus</b> for the year		34,725		-13,806
Balance carried forward		128,555		93,830

Average Exchange Rate Shillings/GBP 4554.1169

\* Land purchase for the Girls' Boarding Section

NB There are no administrative costs in the UK or USA apart from bank charges and audit fees

Uganda Registration No: 2869

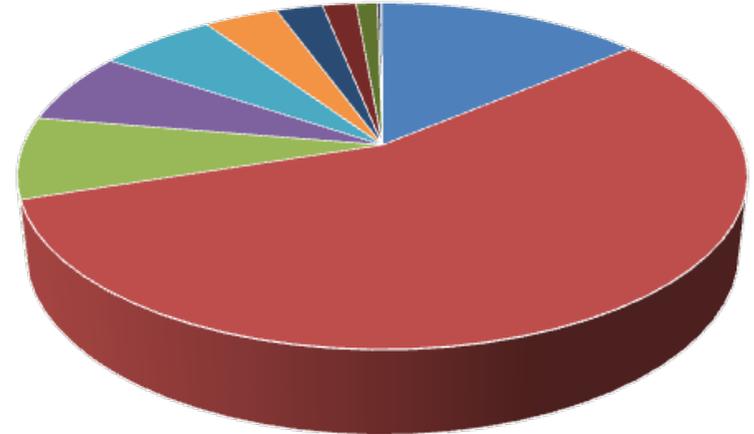
UK Charity No: 1100378

USA IRS ID No: 34-2009707

[BkBUganda.org](http://BkBUganda.org)

<b>UGANDA</b>	<b>UK</b>
Director: Conche J McGarr	Chair: Kathy Russell
Manager: Ssagala David	Secretary: Dave Russell
Accountant: Kyazze Theresa	Treasurer: William Pratley
PO Box 28009 Kampala Uganda	UK Coordinator: Camilla Broadbent
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BkB Expenditure of Administration, Developments and Projects 2023-2024



Bega kwa Bega Administration, Developments and Projects	Expenditures
Administration	£150,260
School construction	£604,818
Farm Expenses	£82,261
Family Gardens	£72,155
Water: Protected Springs / Boreholes	£66,521
Land purchase*	£42,149
Mobile Health Clinic	£26,380
Sponsorship / Education	£19,082
VVF Project and Anonymous donor OH expenses	£12,122
Capital asset purchased	£1,749
Field Allowances and Facilitation expenses	£1,103