

**Bega kwa Bega** (Uganda Registered No. 2869)

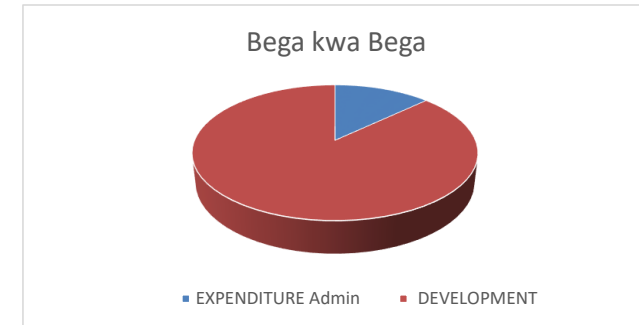
**Income and Expenses** - extract from Uganda audited accounts for the year ended 28th February 2022

	2021-2022		2020-2021	
	£	£	£	£
Fund balance brought forward		14,972		29,919
<b>INCOME Donations</b>				
UK			43,496	
Anonymous donor	626,825		328,635	
Bread & Water (US)	9,768		17,738	
Vibrant Village Foundation (US)	67,043	703,636	18,998	408,867
<b>Earned Income</b>				
(Gogolo School & Play Centre)	50,075		5,346	
Sale of Farm Produce	1,894	51,969	1,940	7,286
<b>Other Income</b>				
Insurance Refund and Bank Interest		210		
<b>Total Income</b>		<u>755,815</u>		<u>416,153</u>
<b>EXPENDITURE Administration</b>				
Salary/Wages	70,183		80,877	
Nssf contributions	6,726		7,209	
Transport: Petrol/Service/maintenance	6,042		5,698	
Office expenses	5,194		6,834	
Internet/Tel: /Post	195		297	
Bank Charges	1,025		635	
Audit and Professional fees	3,252		2,461	
Insurance	5,109		4,977	
Staff Welfare Medical (Covid-19)	1,679	99,405	1,604	110,592
<b>Development</b>				
Mobile Health Clinic	18,500		13,765	
Sponsorship / Education	12,302		7,639	
Family Gardens	68,408		31,331	
Water: Protected Springs / Boreholes	20,850		33,911	
School construction	306,055		77,225	
Farm Expenses	2,244		2,290	
Land purchase*	135,387		63,640	
2 Vehicles purchase	-	563,746	90,707	320,508
<b>Total Expenditure</b>		<u>663,151</u>		<u>431,100</u>
(Deficit) <b>Surplus</b> for the year		92,664		(14,947)
Balance carried forward		107,636		14,972

Average Exchange rate used: £1 = 4683 Ugandan shillings

**Uganda Registration No: 2869**  
**UK Charity No: 1100378**  
**USA IRS ID No: 34-2009707**  
[BkBUganda.org](http://BkBUganda.org)

<b>UGANDA</b>		<b>UK</b>
<b>Director:</b> Conche J McGarr		<b>Chair:</b> Kathy Russell
<b>Manager:</b> Ssagala David		<b>Secretary:</b> Dave Russell
<b>Accountant:</b> Kyazze Theresa		<b>Treasurer:</b> William Pratley
PO Box 28009 Kampala Uganda		<b>UK Coordinator:</b> Camilla Broadbent
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NB There are no administrative costs in the UK or USA apart from bank charges

\*Land purchase for the Girls' Boarding Section

EXPENDITURE Admin  
DEVELOPMENT

99,405  
663,151

Administration  
Development

#DIV/0!  
400,587



