

Bega kwa Bega (Uganda Registered No. 2869)

Income and Expenses - extract from accounts for the year ended 28th February 2021

	2020-2021		2019-2020	
	£	£	£	£
Fund balance brought forward		29,919	27,891	
INCOME Donations				
UK	43,496		28,367	
Anonymous Donor	328,635		107,500	135,867
US	17,738		32,841	
Vibrant Village Foundation (US)	18,998	408,867	50,528	83,369
Earned Income				
Gogolo School & Play Centre	5,346		53,344	
Sale of Farm Produce	1,940	7,286	1,726	55,070
Total Income		416,153		274,306
EXPENDITURE Administration				
Salary/Wages	80,877		47,393	
Nssf contributions	7,209		4,739	
Transport: Petrol/Service/maintenance	5,698		4,892	
Office expenses	6,834		8,116	
Internet/Tel: /Post	297		399	
Bank Charges	635		617	
Audit and Professional fees*	2,461		631	
Insurance	4,977		0	
Staff Welfare Medical (Covid-19)	1,604	110,592	0	66,787
Development				
Mobile Clinic	13,765		10,161	
Sponsorship / Education	7,639		22,897	
Family Gardens	31,331		30,029	
Water: Protected Springs / Boreholes	33,911		16,966	
Income-Generating Projects**			1,630	
School construction	77,225		98,819	
Farm Expenses	2,290		2,244	
Land purchase***	63,640			
2 Vehicles purchase	90,707	320,508		182,746
Total Expenditure		431,100		249,533
(Deficit) Surplus for the year		(14,947)		24,773
Balance carried forward		14,972		52,664

Average Exchange rate used: £1 = 4714 Ugandan shillings

Uganda Registration No: 2869

UK Charity No: 1100378

USA IRS ID No: 34-2009707

BkBUganda.org

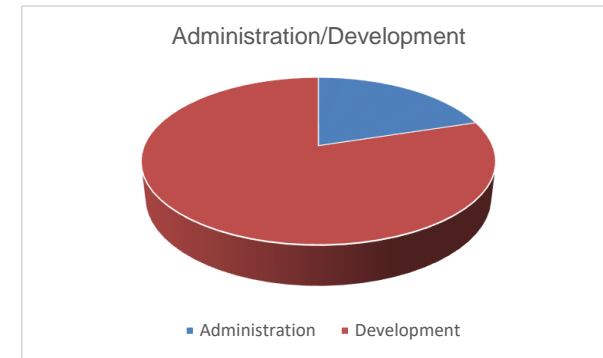
 **Bega kwa Bega Uganda**

UGANDA

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NB There are no administrative costs in the UK or USA apart from bank charges

*Professional fees to architect and surveyor to do with the school building

** Income Generating Projects are part of the work in the Family Gardens

***Land purchase (adjoining Gogolo Play & Learning Centre) for the Nursery School

