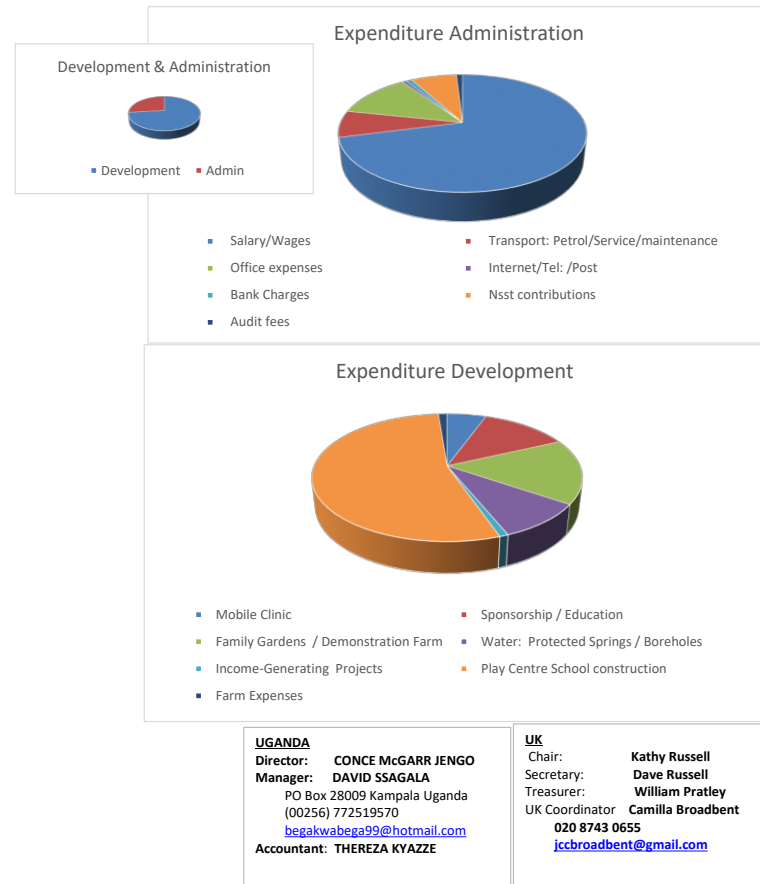


**Bega kwa Bega** (Uganda Registered No. 2869)

**Income and Expenses** - extract from accounts for the year ended 28th February 2020

	2019-2020	£	2018-2019	£
Fund balance brought forward		27,891		3,695
<b>INCOME</b>				
Donations UK	28,367		45,337	
Swiss Family Foundation	107,500.00	135,867	45,000	90,337
US	32,841		79,225	
Vibrant Village Foundation (US)	50,528	83,369	68,054	
Rotary Club (US)			743	148,022
<b>Earned Income</b>				
Gogolo Schools & Play Centre	53,344		28,804	
Sale of Farm Produce	1,726	55,070	2,358	31,162
<b>Total Income</b>		<b>274,306</b>		<b>269,521</b>
<b>EXPENDITURE Administration</b>				
Salary/Wages	47,393		36,042	
Transport: Petrol/Service/maintenance	4,892		6,096	
Office expenses	8,116		3,421	
Internet/Tel: /Post	399		225	
Bank Charges	617		909	
Nsst contributions	4,739		4,266	
Audit fees	631		584	
Insurance	0		561	
Stationery	0		415	
Tax clearing book donation	0	66,787	2,563	55,082
<b>Development</b>				
Mobile Clinic	10,161		8,094	
Sponsorship / Education	22,897		25,978	
Family Gardens / Demonstration Farm	30,029		20,884	
Water: Protected Springs / Boreholes	16,966		18,801	
Income-Generating Projects	1,630		3,894	
Play Centre School construction	98,819		110,334	
Farm Expenses	2,244			
Zerox photocopier			1,470	
Computers		182,746	788	190,243
<b>Total Expenditure</b>		<b>249,533</b>		<b>245,325</b>
(Deficit) <b>Surplus for the year</b>		<b>24,773</b>		<b>24,196</b>
Balance carried forward		<b>52,664</b>		<b>27,891</b>

Average Exchange rate used: £1 = 4,751 Ugandan shillings



NB There are no administrative costs in the UK or USA