

**Bega kwa Bega** (Uganda Registered No. 2869)

**Income and Expenses** - extract from accounts for the year ended 28th February 2018

	2017-1018	£	2016-2017	£
Fund balance brought forward		18,850		15,549
<b>INCOME</b>				
Donations UK	37,365		41,907	
US	62,541		14,772	
Vibrant Village Foundation (US)	26,350		39,031	95,710
Rotary Club (US)	3,471	129,727		
<b>Earned Income</b> Play Centre Gogolo	15,737		21,262	
Sale of Farm Produce	2,481	18,218	2,131	23,393
<b>Total Income</b>		<b>147,945</b>		<b>119,103</b>
<b>EXPENDITURE Administration</b>				
Salary/Wages	25,350		26,837	
Transport: Petrol/Service	3,667		3,160	
Office expenses	7,402		1,063	
Internet/Tel: /Post	236		195	
Stationery	217		194	
Bank Charges	648		720	32,169
Nsst contributions	2,375			
Insurance	266			
Architectural fees	873			
Audit fees	546	41,580		
<b>Development</b>				
Mobile Clinic	7,992		11,003	
Sponsorship / Education	17,925		20,521	
Family Gardens / Demonstration Farm	15,342		13,183	
Water: Protected Springs / Boreholes	13,532		17,092	
Income-Generating Projects	2,735		3,741	
Play Centre School construction	63,128		18,090	83,630
Motor Cycle Purchase	866	121,520		
<b>Total Expenditure</b>		<b>163,100</b>		<b>115,799</b>
<i>Deficit (Surplus) for the year</i>		<i>15,155</i>		<i>3,006</i>
<i>Balance carried forward</i>		<i>3,695</i>		<i>18,850</i>

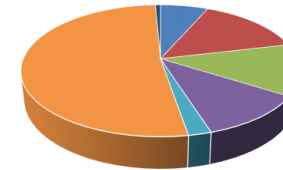
Average Exchange rate used: £1 = 4,582 Ugandan shillings

Expenditure Administration



- Salary/Wages
- Office expenses
- Stationery
- Nsst contributions
- Architectural fees
- Transport: Petrol/Service
- Internet/Tel: /Post
- Bank Charges
- Insurance
- Audit fees

Expenditure Development



- Mobile Clinic
- Sponsorship / Education
- Family Gardens / Demonstration Farm
- Water: Protected Springs / Boreholes
- Income-Generating Projects
- Play Centre School construction
- Motor Cycle Purchase

**UGANDA**

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NB There are no administrative costs in the UK or USA