

BkB Income & Expenditure year ended 28th February 2017

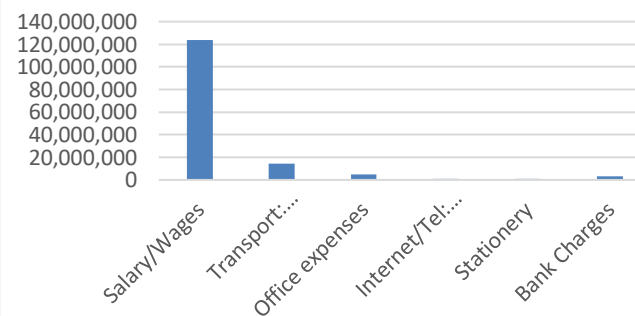
	Ug Shs	Ug Shs	£'s	£'s
Fund balance brought forward				15,549
INCOME				
Donations UK	193,442,675		41,907	
US	68,192,440		14,772	
Vibrant Village Foundation (US)	180,169,000		39,031	
Earned Income Play Centre Gogolo	98,150,000		21,262	
Sale of Farm Produce	9,838,000	549,792,115	2,131	119,103
Total Income				
EXPENDITURE				
Administration				
Salary/Wages	123,881,000		26,837	
Transport: Petrol/Service	14,589,000		3,160	
Office expenses	4,908,000		1,063	
Internet/Tel: /Post	901,000		195	
Stationery	897,000		194	
Bank Charges	3,324,000	148,500,000	720	32,169
Development				
Mobile Clinic	50,794,000		11,003	
Sponsorship / Education	94,729,000		20,521	
Family Gardens / Demonstration Farm	60,854,000		13,183	
Water: Protected Springs / Boreholes	78,898,000		17,092	
Income-Generating Projects	17,270,000		3,741	
Play Centre	83,508,000	386,053,000	18,090	83,630
Total Expenditure		534,553,000		115,799
Surplus for the year				3,006
<i>Balance carried forward</i>				18,850

Average exchange rates used:				
£1=4,616 UgShs, US\$1=3,611 UgShs				

Notes to the accounts:

- 1) You will see that figures have included Ugandan Shillings . This has been a request.
- 2) **Salaries** have increased by over three times the amount spent in the previous year. This is accounted for by the grant paid us by Vibrant Village Foundation to carry out specific work in 4 villages. This resulted in our engaging a full-time deputy Farm Manager and extending the employment hours of the part-time Farm Manager and Nutritionist This Foundation also insisted on increasing the salaries of our workers. These incorporate NSSF and PAYE payments.
- 3) **Bank Charges** have risen by just under six times the sum paid last year. Again, the above Foundation insisted on our opening a bank account specifically for their grant. The rise is due to this account from which all salaries and associated payments are made.

Administration



Development

