

BkB Income & Expenditure year ended 28th February 2015

	2014 - 2015		2013 -2014	
	£'s	£'s	£'s	£'s
Fund balance brought forward		23,381		7,709
INCOME				
Donations				
UK	45,740		44,700	
Moyra Ness Trust	13,965		14,965	
David Montefiore Trust	5,000			
Laing Family Trust	10,500			
US	47,178	122,383	11,489	71,154
Play Centre Gogolo		3,260		
Sale of Farm Produce		3,845	2,140	2,140
Total Income		129,488		73,295
EXPENDITURE				
Administration				
Salary/Wages	7,995		7,382	
Transport: Petrol/service	3,984		3,136	
Office expenses	806		2,108	
Internet/Tel: /Post	382		463	
Stationery	283		192	
Bank Charges	123	13,573	65	13,346
Development				
Mobile Clinic	9,758		10,529	
Sponsorship / Education	15,332		15,812	
Training / Demonstration Farm	15,752		10,957	
Water: Protected Springs	5,595		3,964	
Emergency care	691		779	
Income-Generating Projects	65		233	
Play Centre	72,752	119,945	2,037	44,311
Total Expenditure		133,518		57,657
<i>Deficit for the year</i>		4,030	<i>surplus</i>	15,672
<i>Balance carried forward</i>		19,351		23,381

translated at average exchange rate:
£1 = 4307 Ug Shs

