

Uganda Reg. No. 2869

UK Reg. Charity No. 110378

www.begakwabegaUgandaOrphans.org

www.bambiUgandaOrphans.org

BEGA kwa BEGA
Uganda Orphans

ACCOUNTS ending 29th February 2012

N.B. Because of problems associated with currency exchange and the rate of inflation in Uganda (rising to over 30%) figures from BkB's Ugandan Audited Accounts have been included.

Uganda	
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Accountant: Kyazze Theresa	
United Kingdom	
Chair:	Clare Bysouth
Deputy Chair:	David Russell
Secretary:	Marguerite Spain
Treasurer:	Mike Spain
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41 Goldhawk Road London W12 8QP	
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BkB Income and Expenditure Year ended 29th February 2012

Audited Uganda Accounts translated into £'s at the average exchange rate on donations received from the UK during the year: £1 = Ug Sch 3.9242

	£	£	per Uganda a/c Uganda Sh
<i>balance brought forward</i>		10,974	
Donations UK	51,707		202,911,091
USA	1,386		5,439,750
Farm Income Uganda	751		2,946,150
TOTAL		53,844	211,296,991
EXPENDITURE			
<i>Administration</i>			
Bank charges	57		223,000
Salaries	5,706		22,390,000
Telephone/postage/internet	445		1,746,000
Stationery	256		1,005,000
Office expenses	634		2,488,000
Travelling and transport	3,650		14,325,000
<i>Subtotal</i>		10,748	42,177,000
<i>Development Costs</i>			
Mobile Clinic	14,908		58,502,000
Education	10,652		41,799,000
Water springs	5,589		21,932,000
Income generating activities	430		1,687,000
Training/demonstration farm	14,343		56,285,000
Farm Solar System	1,184		4,645,000
Help the needy	932		3,656,000
<i>Subtotal</i>		48,038	188,506,000
TOTAL EXPENDITURE		58,786	230,683,000
<i>Surplus/Deficit for the year</i>		-4,942	19,386,009
<i>Balance carried forward</i>		6,032	

