

Uganda Orphans Bega kwa Bega

Income & Expenditure Year ended 28th February 2009

	2008-2009		2007-2008	
	£		£	
<i>balance brought forward</i>		5,409		5,418
INCOME				
Donations UK	44,320		29,417	
Moyra Ness Trust			7,861	
USA	2,143		1,112	
TOTAL		46,463	38,390	43,808
EXPENDITURE Administration				
Salary/Wages	6,489		6,511	
Internet/Telephone/Post	493		482	
Bank Charges	134		111	
Stationery	206		164	
Transport: petrol /service	3,399		3,617	
Office expenses	939		891	
Subtotal		11,660		11,776
Development				
Mobile Clinic	5,719		5,892	
Water Protected Springs	9,492		4,534	
Bore Holes			7,861	
Orphans' School Fees / Education	9,495		4,501	
Training	182		72	
Income-Generating Projects	1,268		1,835	
Help to needy Orphan Families	2,002	28,158	1,928	26,623
Subtotal				
Total Expenditure		39,818		38,399
<i>Surplus / Deficit for the year</i>		-1,320		5,409
<i>Balance carried forward</i>		4,089		5,409