

<b>Uganda Orphans Bega kwa Bega</b>			
<b>Income &amp; Expenditure Year ended 28th February 2007</b>			
		2006-2007	2005-2006
		£	£
<b>INCOME</b>			
Donations	<b>UK</b>	<b>26,109</b>	<b>21,815</b>
<b>Moyra Ness Trust</b>	(paid direct to contractor)	11,764	7,930
	<b>USA</b>	3,771	3,933
	<b>TOTAL</b>	<b>41,644</b>	<b>33,678</b>
<b>EXPENDITURE Administration</b>			
Salary/Wages		5,724	5,683
Internet/TelephonePost		492	633
Bank Charges		105	129
Stationery		126	191
Transport: petrol /service		3,711	2,045
Office expenses		1,003	440
	<b>subtotal</b>	<b>11,161</b>	9,121
<b>Development</b>			
Mobile Clinic		3,747	1,562
Water Protected Springs		3,791	4,158
Bore Holes		11,764	7,930
Orphans' School Fees		2,347	2,448
Training		1,063	413
Income-Generating Projects		1,352	806
Help to needy Orphan Families		1,001	998
	<b>subtotal</b>	<b>25,065</b>	18,315
	<b>Total Expenditure</b>	<b>36,226</b>	<b>27,436</b>
	surplus for the year	5,418	6,242