

**Uganda Orphans Bega kwa Bega Income & Expenditure: year ended 28th February 2006**

	2005-2006	2004-2005	2005-2006	2004-2005						
	£	£	£	£						
<b>INCOME</b>										
Balance B/f				1,572.00	6,149.00					
Donations <b>UK</b>				<b>21,815.00</b>	<b>13,635.00</b>					
total				<b>23,387.00</b>	<b>19,784.00</b>					
" Moyra Ness Trust paid direct to contractor				7,930.00						
" <b>USA</b>				3,933.00						
<b>TOTAL</b>				<b>35,250.00</b>						
<b>EXPENDITURE <u>Administration</u></b>										
Salary/Wages	5,683.00	4,043.00								
Internet/TelephonePost	633.00	472.00								
Bank Charges	129.00	124.00								
Stationery	191.00	146.00								
Transport: petrol service	2,045.00 *	1,553.00								
Office	440.00									
Audit		138.00								
Registration Fees		134.00								
UK Travel Refund		138.00								
<b>subtotal</b>		9,121.00		6,748.00						
<u><b>Developments</b></u>										
Mobile Clinic	1,562.00	918.00								
Water Protected Springs	4,158.00	3,687.00								
Bore Holes	7,930.00									
Orphans' School Fees	2,448.00	2,388.00								
Training	413.00	726.00								
Income-Generating Projects	806.00	309.00								
Help to needy Orphan Families	998.00	2,128.00								
Arrears		136.00								
Wheelchairs		1,172.00								
<b>subtotal</b>		18,315.00		11,464.00						
<b>total expenditure</b>		<b>27,436.00</b>		<b>18,212.00</b>						
<b>balance c/f</b>		7,814.00		1,572.00						
Tereza Kyazze, volunteer accountant for Bega kwa Bega and now retired from her employment as Peace Corps' accountant, has a small honorarium coming from the States.										
* Increase due to the mobile clinic operating twice a week										

