

BEGA KWA BEGA
END OF YEAR ACCOUNTS 2000

<u>US ACCOUNT</u> credit	BALANCE end '99		\$ 3,766	£2,690
	February	from US a/c	\$ 8,000	£5,714
	June	from US a/c	\$30,000	£21,428
	July	from UK	\$14,809	£10,577
	July	from UK	\$ 242	£172
	November	from US a/c	\$10,000	£7,142
	TOTAL		\$66,817	£47,723
	BALANCE end 2000		\$ 5,626	£4,023
debit	BALANCE end '99		\$ 5,817	£4,155
	DONATIONS			
		Jan	\$36,800	£26,285
		March	\$24,982	£321
		April	450	£17,844
		July	300	£214
		Aug	480	£342
		Dec	250	£178
	TOTAL		\$69,179	£49,339
	BALANCE end 2000		\$ 9,641	£6,814

<u>UGANDA ACCOUNTS</u> credit	Administration	\$ 3,092	£2,208
	US compensation	\$ 4,000	£2,857
	Funds to BkB	\$48,000	£34,285
	Bank fees	\$ 154	£110
	Visas	\$ 520	£371
	Travel overseas	\$ 3,772	£2,694
	TOTAL	\$59,538	£42,525

debit	Salaries	\$ 5,414	£3,867
	Administration	\$ 4,978	£3,555
	Training	\$ 7,106	£5,075
	Adult Education	\$ 842	£601
	Charity	\$ 2,365	£1,689
	Development	\$15,451	£11,036
	Volunteers:		
	lodging + food	\$ 8,323	£5,945
	Truck (capital expense)	\$ 6,572	£4,694
	Supplies	\$ 337	£240
	Bus startup	\$ 3,025	£2,160
	Travel	\$ 6,778	£4,841
	TOTAL	\$61,191	£43,703

Volunteer costs for lodging and food were reimbursed. However, if US and UK volunteers are taken together (22 x \$350), it still does not cover costs. It seems an expensive venture when all other costs are included (travel etc . . .)

Administration Uganda: mostly telephone and the internet.

average costs over 3 months: telephone: \$200 internet: \$750

Administration US: mostly telephone charges

NB (Martina and Camilla) There are expenses for volunteers which we feel are unnecessary, eg: shopping for food in expensive shops, over use of the van for transporting groups etc etc . . .