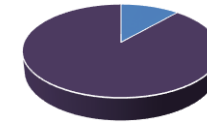


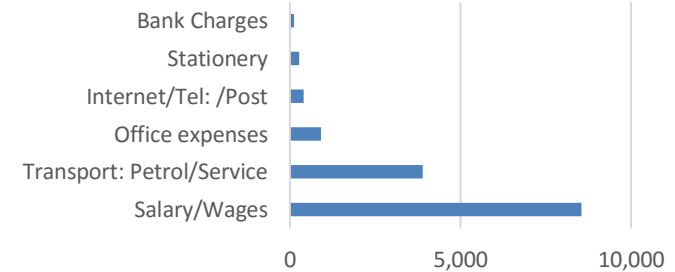
BkB Income & Expenditure year ended 29th February 2016

		2015 - 2016		2014 - 2015	
		£'s	£'s	£'s	£'s
Fund balance brought forward			19,351		23,381
INCOME					
Donations	UK	46,624		45,740	
	Moyra Ness Trust	2,110		13,965	
	David Montefiore Trust			5,000	
	Laing Family Trust			10,500	
	US	21,274		47,178	122,383
	Vibrant Village Foundation (US)	31,821	101,829		
	Play Centre Gogolo		18,382		3,260
	Sale of Farm Produce		2,304		3,845
Total Income			122,515		129,488
EXPENDITURE					
Administration					
	Salary/Wages	8,555		7,995	
	Transport: Petrol/Service	3,886		3,984	
	Office expenses	907		806	
	Internet/Tel: /Post	397		382	
	Stationery	267		283	
	Bank Charges	125	14,137	123	13,573
Development					
	Mobile Clinic	18,734		9,758	
	Sponsorship / Education	21,232		15,332	
	Family Gardens / Demonstration Farm	29,054		15,752	
	Water: Protected Springs	13,773		5,595	
	Emergency care	1,684		691	
	Income-Generating Projects	4,446		65	
	Play Centre	20,277	109,200	72,752	119,945
Total Expenditure			123,337		133,518
<i>Deficit for the year</i>			822	<i>surplus</i>	4,030
<i>Balance carried forward</i>			18,529		19,351
exchange rate: £1 = 4,224 UgShs					

Administration light blue
Development dark blue



Administration: Expenses £



Development: Expenses £

