



Fund Analysis January-June 2001
(pounds sterling)

INCOME

USA	2,170
UK cash and volunteer's stay	4,552
EOY 2000	840
TOTAL	11,360
UK In Kind: yarn knitting machines books for school	210 4,200 1,680

EXPENDITURE

Administration			
Staff	Salary	840	
	Wages	900	1,740
Expenses	Bank charges	8	
	Photocopier	9	
	Telephone	708	
	Internet	127	
	Stationery	71	
	Ink	22	
	PO	42	
	Electricity	15	
	Repair BkB Office	2	
	Registration	280	
	Auditor	233	1,517
Transport	Petrol	1,451	
	Service	47	
	License	84	
	Parking	22	1,604
	Total Admin:		4,861
Programmes & Workshops	Pesticide / sand	32	
	Borehole sign	11	
	School fees	319	
	Vet	297	
	Pigs	9	
	School Toilet	43	
	Trainer	47	
	Wkshop food	224	
	Donations	183	
	Food supplies	121	
	Deworming	40	1,326
	Total		6,187
	+ UKVol: expenses 1,559		7,746

UK Volunteers' Expenses (Jan 2001)

Security	56
Cook	142
Helpers	56
Fridge Hire	14
Accommodation	490
Food	396
Papyrus Mats	16
Water	59
Van Hire	59
Petrol	271
Total	1,559